

**Trends in School Corporation Expenditures by Object**

**Biannual Financial Report Data**

**21st Century Charter Sch of Gary (9545)**

Object Name	Object	FY 2012	FY 2013	FY 2014	FY 2015	4 Year	
						Compound Annual Growth	Percent Change 2014 to 2015
<b>Student Academic Achievement</b>							
Certified Salaries	110	\$921,129	\$1,075,804	\$1,705,329	\$1,723,371	17.0%	1.1%
Non - Certified Salaries	120	\$318,004	\$367,920	\$259,872	\$891,336	29.4%	243.0%
Other Professional and Technical Services	319	\$51,150	\$73,207	\$140,753	\$305,488	56.3%	117.0%
Instruction Services	311	\$27,839	\$158,564	\$163,852	\$164,582	55.9%	0.4%
Social Security Noncertified	211	\$0	\$21,770	\$39,895	\$144,670	NA	262.6%
Operational Supplies	611	\$42,259	\$59,635	\$61,351	\$137,647	34.3%	124.4%
Professional Development	748	\$0	\$61,854	\$32,081	\$111,842	NA	248.6%
Textbooks	630	\$160,357	\$103,734	\$29,994	\$56,049	-23.1%	86.9%
Travel	580	\$1,370	\$11,158	\$61,059	\$49,290	144.9%	-19.3%
Social Security Certified	212	\$0	\$5,957	\$39,202	\$49,280	NA	25.7%
Pre-2008 Object Code - Temporary Salaries	130	\$0	\$9,990	\$0	\$31,124	NA	NA
Equipment	730	\$0	\$0	\$0	\$30,925	NA	NA
Staff Services	314	\$0	\$0	\$0	\$21,423	NA	NA
Meals Provided	235	\$0	\$0	\$41,986	\$18,440	NA	-56.1%
Other Purchased Services	593	\$48,258	\$176,870	\$27,525	\$5,375	-42.2%	-80.5%
Content	747	\$0	\$14,635	\$0	\$0	NA	NA
Miscellaneous Objects	876 - 899	\$14,380	-\$14,380	\$0	\$0	-100.0%	NA
Dues and Fees	810	\$702	\$2,256	\$0	\$0	-100.0%	NA
Student Transportation Services	510	\$454	\$9,400	\$0	\$0	-100.0%	NA
<b>Student Academic Achievement Total</b>		<b>\$1,585,903</b>	<b>\$2,138,374</b>	<b>\$2,602,899</b>	<b>\$3,740,842</b>	<b>23.9%</b>	<b>43.7%</b>
<b>Student Instructional Support</b>							
Non - Certified Salaries	120	\$269,981	\$284,114	\$384,197	\$541,622	19.0%	41.0%
Certified Salaries	110	\$108,261	\$343,529	\$348,621	\$457,346	43.4%	31.2%
Other Purchased Services	593	\$0	\$10,000	\$0	\$0	NA	NA
<b>Student Instructional Support Total</b>		<b>\$378,242</b>	<b>\$637,643</b>	<b>\$732,818</b>	<b>\$998,968</b>	<b>27.5%</b>	<b>36.3%</b>
<b>Overhead and Operational</b>							
Other Professional and Technical Services	319	\$568,411	\$490,520	\$457,786	\$656,331	3.7%	43.4%
Repairs and Maintenance Services	430	\$54,534	\$59,129	\$181,075	\$315,485	55.1%	74.2%
Social Security Certified	212	\$71,695	\$102,877	\$228,442	\$194,175	28.3%	-15.0%
Heating and Cooling for Buildings - Electricity	621	\$62,786	\$77,950	\$158,957	\$183,766	30.8%	15.6%
Content	747	\$6,266	\$77,390	\$193,884	\$151,426	121.7%	-21.9%
Group Health Insurance	222	\$151,989	\$65,741	\$55,697	\$118,675	-6.0%	113.1%
Miscellaneous Objects	876 - 899	\$118,003	\$101,973	\$100,343	\$118,321	0.1%	17.9%
Operational Supplies	611	\$26,649	\$27,466	\$49,754	\$96,802	38.1%	94.6%
Teacher Retirement Fund, After 7-1-95	216	\$70,619	\$106,074	\$59,132	\$91,057	6.6%	54.0%

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**21st Century Charter Sch of Gary (9545)**

Object Name	Object	FY 2012	FY 2013	FY 2014	FY 2015	4 Year	
						Compound Annual Growth	Percent Change 2014 to 2015
Social Security Noncertified	211	\$40,971	\$19,670	\$28,626	\$86,913	20.7%	203.6%
Connectivity	744	\$63,433	\$103,538	\$140,067	\$79,203	5.7%	-43.5%
Public Employees Retirement Fund	214	\$41,809	\$68,055	\$44,857	\$57,833	8.4%	28.9%
Travel	580	\$5,772	\$15,570	\$52,952	\$47,488	69.4%	-10.3%
Unemployment Insurance	230	\$31,185	\$41,420	\$30,116	\$45,094	9.7%	49.7%
Heating and Cooling for Buildings - Gas	622	\$5,626	\$4,229	\$16,009	\$33,947	56.7%	112.1%
Rentals	440	\$35,139	\$20,147	\$49,464	\$33,259	-1.4%	-32.8%
Dues and Fees	810	\$8,860	\$19,012	\$22,049	\$32,623	38.5%	48.0%
Water and Sewage	411	\$11,477	\$14,194	\$17,661	\$29,868	27.0%	69.1%
Insurance	520	\$19,047	\$39,710	\$28,766	\$23,801	5.7%	-17.3%
Workers Compensation Insurance	225	\$25,230	\$2,461	\$14,113	\$13,874	-13.9%	-1.7%
Staff Services	314	\$7,683	\$6,233	\$7,828	\$9,339	5.0%	19.3%
Entertainment	240	\$0	\$6,791	\$9,306	\$8,962	NA	-3.7%
Instructional Programs Improvement Services	312	\$8,227	\$15,461	\$10,243	\$7,561	-2.1%	-26.2%
Postage and Postage Machine Rental	532	\$4,123	\$4,665	\$7,157	\$3,475	-4.2%	-51.5%
Bank Service Charges	871	\$32	\$317	\$451	\$357	82.8%	-20.8%
Food Purchases	614	\$0	\$0	\$0	\$156	NA	NA
Cleaning Services	420	\$20,205	\$16,480	\$0	\$0	-100.0%	NA
Group Life Insurance	221	\$0	\$98,241	\$0	\$0	NA	NA
Construction Services	450	\$0	\$0	\$100,000	\$0	NA	-100.0%
Judgments Against the School Corporation	820	\$2,500	\$0	\$0	\$0	-100.0%	NA
Meals Provided	235	\$0	\$0	\$612	\$0	NA	-100.0%
<b>Overhead and Operational Total</b>		<b>\$1,462,270</b>	<b>\$1,605,313</b>	<b>\$2,065,345</b>	<b>\$2,439,791</b>	<b>13.7%</b>	<b>18.1%</b>
<b>Non Operational</b>							
Interest	832	\$742	\$589	\$250	\$830,389	478.4%	331525.1%
Redemption of Principal	831	\$0	\$0	\$0	\$181,091	NA	NA
Equipment	730	\$34,505	\$65,902	\$263,857	\$111,028	33.9%	-57.9%
Computer Hardware	741	\$40,421	\$139,410	\$154,113	\$72,429	15.7%	-53.0%
Rentals	440	\$360,000	\$270,975	\$55,638	\$42,653	-41.3%	-23.3%
Content	747	\$3,760	\$0	\$0	\$42,350	83.2%	NA
Buildings	720	\$0	\$6,936	\$0	\$39,556	NA	NA
Other Supplies and Materials	615. 660 - 689	\$20,140	\$13,867	\$17,182	\$33,269	13.4%	93.6%
Connectivity	744	\$0	\$72,062	\$79,267	\$20,466	NA	-74.2%
Construction Services	450	\$0	\$0	\$33,397	\$11,083	NA	-66.8%
Contributions & Donations to Outside Organizations	570	\$0	\$0	\$0	\$1,000	NA	NA
Operational Supplies	611	\$0	\$2,590	\$309	\$228	NA	-26.2%
Vehicles	731	\$0	\$313	\$0	\$0	NA	NA
Dues and Fees	810	\$2,707	\$238,681	\$0	\$0	-100.0%	NA

Trends in School Corporation Expenditures by Object

Biannual Financial Report Data

21st Century Charter Sch of Gary (9545)

Object Name	Object	FY 2012	FY 2013	FY 2014	FY 2015	4 Year Compound Annual Growth	Percent Change 2014 to 2015
Non Operational Total		\$462,276	\$811,324	\$604,014	\$1,385,543	31.6%	129.4%
Grand Total		\$3,888,691	\$5,192,654	\$6,005,076	\$8,565,144	21.8%	42.6%